**Attachment 2: Expenditures and budget 2020**

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| **NOK – Norwegian kroner** | **Expenditures 2020** | **Budget 2020** |
| *Personnel and indirect costs* |  |  |
| Personnel | 1 988 324 | 1 483 884 |
| Indirect costs | 371 536 | 295 143 |
| SUM – Indirect costs | 2 359 860 | 1 779 027 |
| *Other costs* |  |  |
| Other expenses | 0 | 0 |
| Purchase of services | 130 938 | 357 000 |
| Equipment | 0 | 0 |
| Other operating expenses | 512 625 | 898 333 |
| SUM – Other costs | 643 563 | 1 255 333 |
| **TOTAL** | **3 003 423** | **3 034 360** |